

BUDGET REVIEW 2022-2023

Editor - Shelley Marcus ★ Business Manager - Mr. Daniel Grecco Jr.

Annual Budget for the 2022-2023 School Year ★ May 2022

BOARD OF EDUCATION

★ Ms. Debra Barbiani ★ Mr. Joseph Collura ★ Ms. Arlene Hussey ★ Ms. Renee Kates ★ Ms. Regina McKenny-Snead ★ Ms. Fiorella Muscia ★
★ Ms. Jennifer Reinhardt ★ ★ Dr. Sean Wall-Carty ★ Mr. Michael Weiner ★

SCHOOL BUDGET VOTE INFORMATION

May 17, 2022 BUDGET VOTE • BOARD MEMBER ELECTION

Notice is hereby given that the Annual Meeting and Budget Vote will be held on May 17, 2022.

VOTE DAY DETAILS

Annual District Election and Budget Vote of the qualified voters of the Fallsburg Central School District, will be held on Tuesday, May 17, 2022, at the High School Board of Education Room, 115 Brickman Road, Fallsburg, New York, between the hours of 11:00 AM and 8:00 PM, prevailing time, when the polls will be open for the purpose of voting by paper ballot:

- A. To elect three (3) members to the Board of Education, each for a three year term (July 1, 2022-June 30, 2025). The vacancies arise from the expiration of the terms of Debra Barbiani, Arlene Hussey and Fiorella Muscia.
- B. To elect one (1) member to the Board of Education to the unexpired seat of Katherine Rappaport for a term effective May 18, 2022 to June 30, 2023.
- C. To vote upon the adoption of the Budget of the School District for the 2022-2023 fiscal year and to authorize the requisite portion thereof to be raised by taxation on the taxable property of the School District.

PETITIONS FOR NOMINATING CANDIDATES

Petitions for nominating candidates for the office of member of the Board of Education must be filed with the District Clerk between the hours of 9:00 AM - 5:00 PM on Monday, April 18, 2022, in the form and manner prescribed by Section 2018 of the Education Law.

Petition forms may be obtained at the District Clerk's Office, 115 Brickman Road, Fallsburg, NY from 9:00 AM to 4:00 PM. Pursuant to §2032 of the Education Law, ballot position shall be determined by lot drawn in the District Clerk's Office at 10:00 AM on Tuesday, April 19, 2022.

VOTER INFORMATION

Registration:

You may register with the District Clerk in the Central office, 8 a.m. to 3 p.m. daily, except weekends and holidays or through the Sullivan County Board of Elections. Valid ID and current proof of residency required.

NOT SURE WHERE YOU'RE REGISTERED TO VOTE?

The annual school district budget vote and Board of Education elections will be held on Tuesday, May 17, 2022 in the Board of Education Room in the Junior Senior High School. Not sure if you are registered to vote? The Fallsburg Poll Place Finder will help you locate your registration.

QUALIFICATIONS - WHO MAY VOTE?

In order to be legally qualified to vote in the annual school district budget vote and Board of Education election, a person must be:

- A citizen of the United States.
- At least 18 years of age or older.

- A resident within the Fallsburg Central School District for at least 30 days immediately preceding the voting (must be your primary, permanent residence).
- Registered to vote. The registration of voters is valid for a period of four years. If the resident has not voted within that period, they must re-register. All new residents must register to vote. Residents of the district who are registered to vote in a general election are eligible to vote at school district meetings and elections without further special school district registration.

VOTER REGISTRATION DAY

If you are not already registered to vote in the Fallsburg Central School District, and meet the above qualifications, you may register to vote in the Central Office located in the Jr./Sr. High School on May 11, 2022 between 10 a.m. and 3 p.m.

VOTING BY ABSENTEE BALLOT

Absentee ballots will be available for this Election and Vote. Qualified voters may apply for absentee ballots for the Election and Vote at the Office of the School District Clerk, 115 Brickman Road, Fallsburg, New York or by emailing ssatz@fallsburgcsd.net or calling 845-434-6800 ext 1215. The application must be received by the District Clerk at least seven (7) days prior to the election if the ballot is to be mailed to the voter or the day before the election, if the ballot will be picked up personally by the voter. Absentee ballots must be received at the Office of the School District Clerk by no later than 5:00 PM, prevailing time, on the day of the Election and Vote, May 17, 2022.

- Q: Can a resident with dual home ownership vote in person in one district and by absentee ballot in the other?
- A: No. A person may have only one legal residence or domicile for purposes of voting at a school district election. Without proof of permanent residence, the owner of a home within a school district would not be entitled to an absentee ballot.

BOARD OF EDUCATION MEMBER QUALIFICATIONS

- Must be able to read and write
- Must be a qualified voter of the district, that is, he/she must be a citizen of the United States
- At least 18 years or older
- Not be a convicted felon or have been adjudged incompetent
- Must be and has been a resident of the district for at least one year prior to the election but need not be a taxpayer
- May be the only member of his/her family on the school board (defined as those within the same household)
- May not simultaneously hold another incompatible public office
- Must not have been removed from a school district office within one year of the election
- May not be a current employee of the district

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FREQUENTLY ASKED BUDGET QUESTIONS

Q. If I rent and do not pay school taxes can I vote on the budget?

- A. **YES!** You can vote on the budget as long as you are:
1. A citizen of the United States, 18 years of age or older,
 2. A resident of the Fallsburg Central School District for at least 30 days prior to the budget vote
 3. Registered to vote.

Q. How do I register to vote?

- A. If you are a registered voter in Sullivan and/or Ulster County and have voted in a national, local or school election, you are already registered and eligible to vote on **May 17th**. If you are not registered, you can do so at the Sullivan and/or Ulster County Board of Elections by **May 11th**. The district will hold personal registration on **May 11th**, 2022 from the hours of 10:00am to 2:00pm. You must be registered at least five (5) days prior to the vote to be able to cast a ballot for this year.
For further information please call Sarah Satz, District Clerk at 434-6800, ext. 1215.

Q. What is an absentee ballot and who can use one?

- A. An absentee ballot can be used by anyone who is unable to vote in person due to an illness, physical disability or travel outside the voter's school district for business or pleasure.

Q. How do I obtain an absentee ballot?

- A. To obtain an absentee ballot you must first request an Application for Absentee Ballot. To request an application, please call Sarah Satz, District Clerk at 434-6800, ext. 1215. The District Clerk must receive completed applications no later than **May 10th**, seven (7) days before the vote, if the absentee ballot is to be mailed to the voter; by **May 13^h** if the ballot will be picked up at the District Clerk's office. All absentee ballots are due in the District Clerk's office by **5:00pm on May 17th**.

2022-2023 PROPOSITION:

Shall the proposed budget of expenditures of the Fallsburg Central School District for the 2022-2023 Fiscal Year in the amount of **\$52,506,954.00** and the amount thereof shall be raised by a levy of a tax upon the taxable property of the school district, after first deducting the monies available from State Aid and other sources as provided by law, be approved?

CANDIDATES FOR THE BOARD OF EDUCATION

The same instructions listed at the top of this ballot apply to the selection of candidates. In addition:

- 1 Only one vote may be cast in each separate group.
- 2 You may vote for a person whose name is not printed on this ballot by writing his/her name in the blank space provided at the bottom of each separate group.
- 3 If you mark more than one name in a group for a separate specific office or if for any reason it is impossible to determine your choice of candidate for an office, your vote shall not be counted for such office but shall be returned as a blank vote thereon.

SEAT 1

TERM OF OFFICE: 5/18/2022-6/30/2023
LAST INCUMBENT: KATHERINE RAPPAPORT

Write in: _____

SEAT 2

TERM OF OFFICE: 7/1/2022-6/30/2025
LAST INCUMBENT: FIORELLA MUSCIA

FIORELLA MUSCIA

SEAT 3

TERM OF OFFICE: 7/1/2022-6/30/2025
LAST INCUMBENT: DEBRA BARBIANI

REGINA MCKENNY-SNEAD

SEAT 4

TERM OF OFFICE: 7/1/2022-6/30/2025
LAST INCUMBENT: ARLENE HUSSEY

ARLENE HUSSEY
 COLLEEN PICCIOTTI

The administrative component shall include appropriations for the following functions: board of education; district clerk; district meeting; chief school administrator; business administration; auditing; treasurer; tax collector; purchasing; fiscal agent fees; legal services; personnel services; records management; public information services; central printing and mailing; central data processing; insurance, dues and water assessments; BOCES administration; curriculum development and program supervision and employee benefits attributable to the administrative component of the budget.

GENERAL SUPPORT

Our board is made up of 9 members elected by the community of eligible voters. NY Education Law authorizes and obligates the Board to set policy to guide the implementation of educational programs and related services within state and federal requirements, to develop a budget to pay for programs and services and to levy a tax to provide for the local share of costs.

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
TOTAL BOARD OF EDUCATION	50,200.00	50,200.00	
TOTAL DISTRICT CLERK	16,558.00	16,612.00	
TOTAL DISTRICT MEETING	3,450.00	3,450.00	
TOTAL BOARD OF EDUCATION	70,208.00	70,262.00	0.08%

Expenses covered by this category provide for the operation of the board in areas of responsibility that include: attendance at educational workshops and seminars, and materials and supplies. Also covered are the expenses of our district clerk for legal notices, costs related to the district meeting and vote, budget information dissemination, registration and postage.

CENTRAL ADMINISTRATION

The Superintendent is the executive officer of the district. That office is responsible for the administration of the district by implementing the policies of the board and/or the state and federal governments.

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
TOTAL CHIEF SCHOOL ADMINISTRATOR	291,821.00	297,789.00	2.05%
TOTAL CHIEF SCHOOL ADMINISTRATOR	291,821.00	297,789.00	2.05%

This category provides for the staffing and operation of the Superintendent's Office, which consists of the superintendent and a secretary. Funds are also provided for journals, conferences, seminars, supplies and contractual commitments.

BUSINESS OFFICE

The business office supervises the business services and management of the fiscal affairs of the district. Services included are: budget preparation, accounting, insurance, data processing, payroll, transportation, operation and maintenance, repairs, purchasing, investments, tax collection, and debt service.

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
TOTAL BUSINESS ADMINISTRATION	466,929.00	515,274.00	
TOTAL AUDITING	52,280.00	52,280.00	
TOTAL TAX COLLECTION	17,300.00	24,300.00	
TOTAL FISCAL AGENT FEE	7,500.00	8,000.00	
TOTAL FINANCE	544,009.00	599,854.00	10.27%

Personnel in this category includes the Business Administrator. Supplies are provided for in this category.

STAFF SERVICES

Staff services are grouped to include monies for recruitment of policy, health and safety coordinator and newsletters to the community.

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
TOTAL LEGAL	93,400.00	93,400.00	
TOTAL PERSONNEL	35,708.00	35,708.00	
TOTAL RECORDS MANAGEMENT	10,500.00	13,213.00	
TOTAL PUBLIC INFORMATION	44,240.00	41,240.00	
TOTAL STAFF	183,848.00	183,561.00	-0.16%

CENTRAL SERVICES

Grouped in this category under the administrative portion are printing, mailing, and data processing.

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
TOTAL CENTRAL SERVICES	36,960.00	36,960.00	0.00%
TOTAL CENTRAL SERVICES	36,960.00	36,960.00	0.00%

SPECIAL ITEMS

All items in this category fall under contractual expenses. Included in this are: expenses for district-wide liability insurance, water and sewer fees, and Fallsburg's share of administrative and capital costs for Sullivan County BOCES.

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
TOTAL UNALLOCATED INSURANCE	145,783.00	145,783.00	
TOTAL SCHOOL ASSOCIATION DUES	10,850.00	10,850.00	
TOTAL BOCES ADMINISTRATIVE COSTS	593,561.00	703,689.00	
TOTAL SPECIAL ITEMS	750,194.00	860,322.00	14.68%

INSTRUCTION, SUPERVISION, STAFF AND CURRICULUM DEVELOPMENT

This category covers the administration of our instructional programs and supplies for administration and instructional development.

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
TOTAL CURRICULUM DEVELOPMENT	378,216.00	392,256.00	
TOTAL SUPERVISION	1,306,451.00	1,467,278.00	
TOTAL IN-SERVICE TRAINING	3,797.00	0.00	
TOTAL INSTRUCTION, SUPERVISION, STAFF & CURR. DEV.	1,688,464.00	1,859,534.00	10.13%

Included in this category are the contractual obligations for our administrative and support staff and staff development. Each year the district funds staff initiatives to develop curriculum materials, which expand and update existing offerings, while also, when appropriate, introducing new programs.

EMPLOYEE BENEFITS

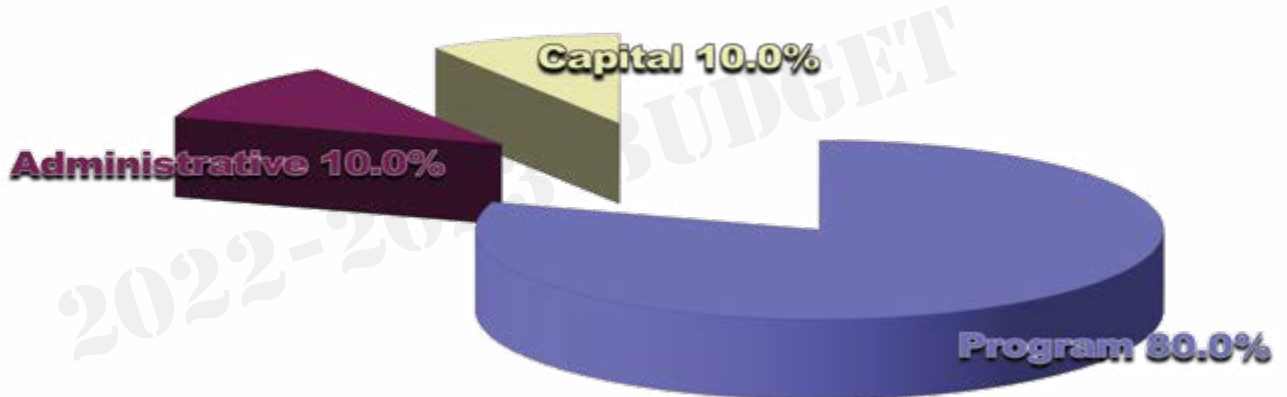
The benefits in this code are mandated by state or federal law and contractual commitments. Included are: retirement, health insurance, disability, and workers' comp. and social security. Employee Benefits are found in all three components.

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
TOTAL EMPLOYEE BENEFITS	1,280,329.00	1,389,781.00	8.55%

TOTAL ADMINISTRATIVE COSTS	4,845,833.00	5,298,063.00	9.33%
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ADMINISTRATIVE COMPONENT: \$5,298,063.00

EXPENDITURES



BUDGET

The capital component shall include appropriations for the following accounts and functions: Operations and maintenance of plant; tax refunds, debt service; transfers to capital and debt service funds and employee benefits attributable to the capital component.

CENTRAL SERVICES

Grouped in this category under the capital portion are the personnel of the Operations and Maintenance department, utility costs and supplies.

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
TOTAL OPERATIONS	1,399,779.00	1,473,147.00	
TOTAL MAINTENANCE OF PLANT	671,261.00	666,884.00	
TOTAL CENTRAL SERVICES	2,071,040.00	2,140,031.00	3.33%

This category provides funding for our Buildings and Grounds staff. The major expenditure is for the operation and maintenance of the facilities.

SPECIAL ITEMS

Included in the capital portion of this code are the payments of tax certiorari, judgments and compromised claims.

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
TOTAL REFUND OF REAL PROPERTY TAXES	25,000.00	25,000.00	0.00%

EMPLOYEE BENEFITS

The benefits in this code are mandated by state or federal law and contractual commitments. Included are: retirement, health insurance, disability, and workers' comp. and social security.

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
TOTAL EMPLOYEE BENEFITS	748,955.00	765,109.00	2.16%
<i>Employee Benefits are found in all three components.</i>			

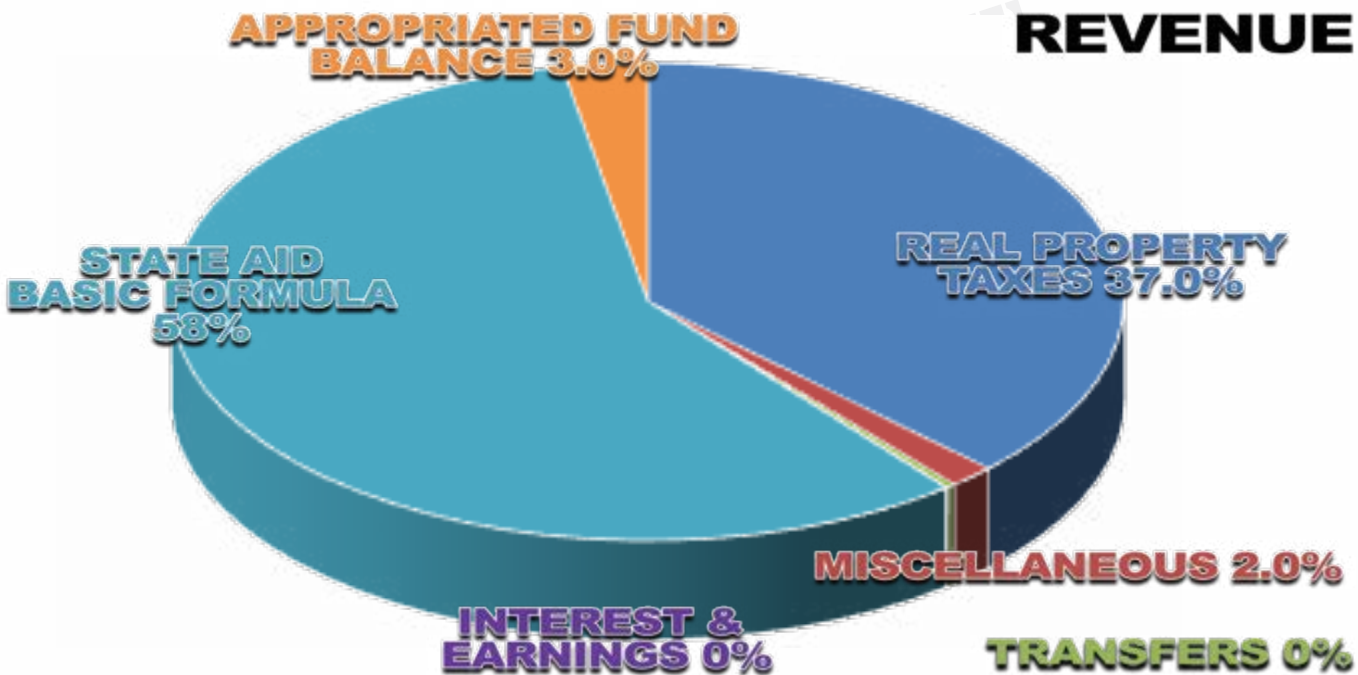
INTER-FUND TRANSFERS

These funds are transferred into specific accounts to be used for debt service on our district facilities.

TOTAL DEBT SERVICE	2,563,582.00	2,243,615.00	
CAPITAL FUND	145,000.00	145,000.00	
TOTAL INTER-FUND TRANSFERS	2,708,582.00	2,388,615.00	-11.81%
TOTAL CAPITAL COSTS	5,553,577.00	5,318,755.00	-4.23%

CAPITAL COMPONENT:

\$5,318,755.00



CAPITAL COMPONENT



The instruction component shall include appropriations for the following accounts and functions: In-service training-instruction; teaching; programs for students with disabilities; occupational education; teaching-special schools; school library and audio-visual; computer assisted instruction; attendance; guidance; health services; psychological services; social work services; pupil personnel services-special schools; co-curricular activities; interscholastic athletics; district transportation services excluding school bus purchases; contract transportation; recreation; youth programs and employee benefits attributable to the program component; transfers to school lunch, school store and special aid funds.

INSTRUCTIONAL & STUDENT SUPPORT SERVICES AND BOCES

This category includes expenditures for the regular school program. Also included are funds for supplies and materials needed to support the instructional program, textbooks and workbooks, substitute teachers, monitors, aides, and BOCES Programs (Vo-tech).

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
REGULAR SCHOOL			
INSTRUCTIONAL SALARY	9,885,249.00	10,888,797.00	
NON-INSTRUCTIONAL SALARY	343,959.00	386,179.00	
EQUIPMENT	24,900.00	91,633.00	
CONTRACTUAL	154,966.00	219,471.00	
SUPPLIES	183,753.00	280,398.00	
TUITION OTHER SCHOOLS	96,967.00	96,967.00	
TEXTBOOKS	205,335.00	207,474.00	
BOCES	1,173,256.00	1,173,256.00	
TOTAL REGULAR SCHOOL	12,068,385.00	13,344,175.00	10.57%

SPECIAL EDUCATION & SPECIAL NEEDS

Federal law mandates that each school district provide a free and appropriate public education for all handicapped children regardless of the nature or severity of the handicapping condition. If a public facility cannot meet a child's needs, private placement must be provided.

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
TOTAL SPECIAL EDUCATION	7,799,444.00	8,243,373.00	5.69%
TOTAL AFTER SCHOOL	290,000.00	831,675.00	186.78%
TOTAL TEACHING	20,157,829.00	22,419,223.00	11.22%

INSTRUCTIONAL SUPPORT/MEDIA

This code provides funds for media service, staffing, and computer instructional program costs.

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
TOTAL LIBRARY & AUDIOVISUAL	347,046.00	354,444.00	
TOTAL COMPUTER ASSISTED INSTRUCTION	1,218,317.00	1,256,416.00	
TOTAL INSTRUCTIONAL MEDIA	1,565,363.00	1,610,860.00	2.91%

Included in this unit are the salaries of staff in technology and library/media services at both schools, purchase of computer equipment, supplies and software, and related contractual commitments.

PUPIL SERVICES

This code contains expenses for guidance counselors, health services, school psychologists and social workers, co-curricular expenses and athletics.

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
TOTAL GUIDANCE	442,849.00	423,506.00	
TOTAL HEALTH SERVICES	206,365.00	278,061.00	
TOTAL PSYCHOLOGICAL SERVICES	266,590.00	272,648.00	
TOTAL SOCIAL WORK SERVICES	427,409.00	664,867.00	
TOTAL CO-CURRICULAR SERVICES	255,723.00	308,742.00	
TOTAL INTERSCHOLASTIC ATHLETICS	375,202.00	499,143.00	
TOTAL PUPIL SERVICES	1,974,138.00	2,446,967.00	23.95%

PUPIL TRANSPORTATION

Monies budgeted in this category provide funding for all contracted transportation of Fallsburg's children to and from 1) public schools, 2) BOCES, 3) non-public schools, as required by NY state law. In addition, we transport students who participate in our athletic programs, as well as school trips. Our bus service is provided by a private contractor and is subject to the regulations of extension of contracts or bidding. The amount for transportation are the anticipated cost of the second year of a four (4) year contract renewal.

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
ATHLETICS/FIELD TRIPS	179,355.00	191,910.00	
TOTAL CONTRACT TRANSPORTATION	3,508,850.00	3,919,206.00	
TOTAL TRANSPORTATION	3,688,205.00	4,111,116.00	11.47%

COMMUNITY SERVICES

This code provides for our Child Care and community use of facilities.

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
TOTAL CHILD CARE PROGRAMS	41,979.00	45,459.00	8.29%

INTER-FUND TRANSFERS

These are funds transferred to assist with the district's cafeteria program and pay for the local share costs of special education summer school services.

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
SPECIAL AID FUND	60,000.00	60,000.00	
TOTAL OTHER INTER-FUND TRANSFERS	60,000.00	60,000.00	0.00%

EMPLOYEE BENEFITS

The benefits in this code are mandated by state or federal law and contractual commitments. Included are: retirement, health insurance, disability, workers' comp. and social security.

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
TOTAL EMPLOYEE BENEFITS	10,107,757.00	11,196,511.00	10.77%

Employee Benefits are found in all three components.

TOTAL INSTRUCTIONAL COSTS	37,595,271.00	41,890,136.00	11.42%
INSTRUCTIONAL COMPONENT:		\$41,890,136.⁰⁰	

	ADOPTED 2021-2022	PROPOSED 2022-2023	% CHANGE
TOTAL INSTRUCTIONAL COSTS	37,595,271.00	41,890,136.00	11.42%
TOTAL ADMINISTRATION COSTS	4,845,833.00	5,298,063.00	9.33%
TOTAL CAPITAL COST	5,553,577.00	5,318,755.00	-4.23%
TOTAL EXPENDITURES	47,994,681.00	52,506,954.00	9.40%

SCHEDULE OF RESERVE FUNDS

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Ending Balance	Estimated Intended Use of the Reserve in the 2022-2023 School Year
Capital	Capital	Reserve To pay the cost of any object or purpose which bonds may be issued.	5,026,030	5,029,171	Not anticipated, for future for construction projects
Repair	Repair Reserve	To pay the cost of repairs to capital improvements or equipment.	431,348	431,618	Not anticipated; used for unanticipated repairs
Workers' Compensation	Workers' Comp Reserve	To pay for Workers Compensation. Reserve and benefits	602,651	603,028	Not anticipated; would be used in the event of a catastrophic loss
Unemployment Insurance	Unemployment Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	105,057	105,123	Could be used in the event of excess unemployment claims
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari	Tax Certiorari Reserve	To establish a reserve fund for tax certiorari settlements	39,589	39,614	Balance used for settlement
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
Employee Benefit Accrued Liability	EBLAR Reserve	For the payment of accrued "employee benefits" due to employees upon termination of service.	270,415	271,585	Possible; will depend on 2022-23 retirements
Retirement Contribution		To fund employer retirement contributions to the State and Local Employees' Retirement System			
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Other					

INSTRUCTIONAL COMPONENT



FALLSBURG CENTRAL SCHOOL DISTRICT 2022-2023 BUDGET NOTICE

	<i>BUDGETED 2021-22 (A)</i>	<i>PROPOSED BUDGET 2022-23 (B)</i>	<i>CONTINGENT BUDGET 2022-23 (C)</i>
TOTAL BUDGETED AMOUNT, NOT INCLUDING SEPARATE PROPOSITIONS	47,994,681	52,506,954	51,320,099
INCREASE/DECREASE FOR THE 2021-22 SCHOOL YEAR		4,512,273	3,325,418
PERCENTAGE INCREASE/DECREASE IN PROPOSED BUDGET		9.40%	6.93%
CHANGE IN THE CONSUMER PRICE INDEX		3.47%	3.47%
A. PROPOSED TAX LEVY TO SUPPORT THE TOTAL BUDGETED AMOUNT	19,739,717	19,409,282	19,739,717
B. TAX LEVY TO SUPPORT LIBRARY DEBT, IF APPLICABLE			
C. TAX LEVY FOR NON-EXCLUDABLE PROPOSITIONS, IF APPLICABLE			
D. TOTAL TAX CAP RESERVE AMOUNT USED TO REDUCE CURRENT YEAR LEVY, IF APPLICABLE			
E. TOTAL PROPOSED SCHOOL YEAR TAX LEVY (A + B + C - D)	19,739,717	19,409,282	19,739,717
F. PERMISSIBLE EXCLUSIONS TO THE SCHOOL TAX LEVY LIMIT	0	252,577	252,577
G. SCHOOL TAX LEVY LIMIT, EXCLUDING LEVY FOR PERMISSIBLE EXCLUSIONS	20,387,848	20,588,168	20,588,168
H. TOTAL PROPOSED SCHOOL YEAR TAX LEVY, EXCLUDING LEVY TO SUPPORT LIBRARY DEBT AND/OR PERMISSIBLE EXCLUSIONS (E - B - F + D)"	19,739,717	19,409,282	19,409,282
I. DIFFERENCE: (G - H); (NEGATIVE VALUE REQUIRES 60.0% VOTER APPROVAL)	648,131	1,178,886	1,178,886
PUBLIC SCHOOL ENROLLMENT	1,511	1,462	1,462
CONSUMER PRICE INDEX		4.70%	4.70%
	<i>ACTUAL 2020-21 (D)</i>	<i>ESTIMATED 2022-23 (E)</i>	
ADJUSTED RESTRICTED FUND BALANCE	6,463,990	6,472,427	
ASSIGNED APPROPRIATED FUND BALANCE	1,516,665	1,654,002	
ADJUSTED UNRESTRICTED FUND BALANCE	1,380.014	2,100,000	
ADJUSTED UNRESTRICTED FUND BALANCE AS A PERCENT OF THE TOTAL BUDGET	4.96%	4.00%	
UNDER THE BUDGET PROPOSED FOR THE 2022-23 SCHOOL YEAR ESTIMATED BASIC STAR EXEMPTION SAVINGS:			
TOWN OF FALLSBURG		\$674.⁰⁰	
TOWN OF MAMAKATING		\$649.⁰⁰	
TOWN OF THOMPSON		\$672.⁰⁰	
TOWN OF WAWARSING		\$687.⁰⁰	

**THE ANNUAL BUDGET VOTE FOR THE FISCAL YEAR 2022-23
BY THE QUALIFIED VOTERS OF THE
FALLSBURG CENTRAL SCHOOL DISTRICT
WILL BE HELD TUESDAY, MAY 17, 2022 IN THE
JR/SR HIGH SCHOOL BOARD ROOM FROM 11:00AM-8:00PM.**

